Appendix 4

PIs to be Removed or Amended

Subject to Cabinet approval, the following indicators have been removed from the Corporate Performance Report because they are in development and not expected to produce an outturn until 2024/25. These will be considered for inclusion as part of the refresh of our Key Performance Indicators for 2024/25.

PI	Strategic Outcome and Directorate
Healthy pregnancy programme	People Live Well and Age Well Public Health
Universal Healthy Start Vitamins	
The % of places filled on community mental health programmes being delivered	
Development of further metrics as part of corporate governance plan	One Council One Team Assistant Chief Executive (formerly Law and Governance)

Subject to Cabinet approval, it is proposed that the targets for 1 PI is amended this quarter and 3 PIs are amended to annual indicators. They are set out below, with a justification for the changes.

PI	Strategic Outcome and Directorate	Justification
Number of sites that are non-compliant with the national NO2 air quality objective (40 ug/m3 per annum)	People Live Well and Age Well Public Health	Information is only available annually and so will be included in the annual performance report
Children in Care – Health assessments	Best Start in Life for Children and Young People Children and Education	Information is only available annually and so will be included in the annual performance report
Visitor Services and Events Mystery Shopper Scores	Strong Resilient Communities Borough Economy	This indicator will be changed to an annual indicator as there is a cost associated with the mystery shopper. It will take place in Q4 and be reported in the Q4 report.
Members to undertake a minimum of 10 hours of development annually	One Council One Team Assistant Chief Executive	The target has been revised for Q4 from 70% to 65%. A data quality issue has been identified for this PI, which means historic data and the target of 70% is inaccurate. An agreed process is now in place and has been recorded for the data collection.